

Government Funded Catch Up Allocated Amount: £8,374

Total Catch-Up School Expenditure- £16,903.64

| What?  | Why?  | Who?          | Cost?                            | Impact<br>End of Autumn  | Impact<br>End of Spring | Impact<br>End of Summer |
|--|---|---------------|----------------------------------|--|-------------------------|-------------------------|
| Recovery Plans x 2   | To recover lost learning and skills                               | Subject Leads | Time – 3 x INSET days            | Clear pathway to recovery of lost learning   | Lockdown                |                         |
| White Rose Recovery Programme                                  | Recovering Maths Programme- bridging gaps                         | ZS            | £99                              | Strands identified, recovery plans in place accurate to our pupils needs, staff clarity, clear resourcing                | Lockdown                |                         |
| Liz Holmes –English consultant<br>Recovering English Programme | Recovering English Programme- bridging gaps                       | DS            | £700                             | Strands identified, recovery plans in place accurate to our pupils needs, staff clarity, clear resourcing                | Lockdown                |                         |
| LGfL Here We Are   | Whole school English Wellbeing Unit                               | DS            | £9.99 x 4 = 39.96                | Pupils returned to school in September with no additional reported wellbeing difficulties. Attendance 95% in Autumn term | Lockdown                |                         |
| SEE Learning<br>Staff training, lesson plans, resources etc    | Raise the importance of good mental health, further within school | AA            | Teacher time to plan and deliver | Evidence in samples of work; pupil perceptions; report to governors  | Lockdown                |                         |
| LGfL Bridging Units  | Year groups   | DS            | £30.00 x 4<br>£120               | Blended objectives from previous term and new term   | Lockdown                |                         |

|   |   |                 |               |  |          |  |
|---|---|-----------------|---------------|--|----------|--|
|   |   |                 |               | Teacher response was excellent<br>Work samples evidenced impact  |          |  |
| Class Books   | Bridging Units - Books  |                 | £34.33        |  |          |  |
| LGfL – Bounce Back Phonics  | Year 3 pupils who did not achieve EXS in year 1 and recover lost learning from year 2   | DS/VB           | £60.00        | Improvement from beginning of September baseline to end of term assessments. See assessments. Year 2 children coming up with so much lost time meant a large about 20% of year group on phase 3. | Lockdown |  |
| LGFL – Grammar/SPAG Year 6 Target PPG   | Identified strand of English within English most impacted Year 6  | DS/SM           | £60.00        |  | Lockdown |  |
| PPG Groups – afternoon Training   | Target children Maths and English Pre Teaching and Overlearning Small class sizes maintained so teacher can take target group for recovery and other teacher can teach year group | All teachers    | Teachers time |  | Lockdown |  |
| Google Classroom Training Practise time implementing and training children/parents to use | Prepared in case of additional lockdowns as well as self isolation periods.   | HF/All teachers | £1700         | 1st Lockdown – 50% accessing online learning on MT<br>3rd Lockdown – 95% Teacher in year 6 able to teach his class remotely when he was self isolating.  | Lockdown |  |

|  |   |         |                                  |   |   |  |
|--|---|---------|----------------------------------|---|---|--|
| HLTA Rate  | Leading class behaviour when CT are self- isolating.  | HLTAs   | £1,157                           | Teachers able to continue to teach all pupils remotely, no disruption.  | Lockdown                                    |  |
| Cost of Laptops/time to rebuild x 8  | During Autumn in preparation for possible isolation periods and lockdown. Older school laptops were rebuilt as Chrome Books, by ICT Lead to PPG children. | HF      | ICT Lead out of class X3 = £450  | These pupils were able to access online learning.   | Lockdown                                    |  |
| Oxford Owl E-Library and quality texts linked to recovery plan for English | Ensuring pupils have access to quality texts  | DS      | £585.35                          | Pupils completing book reviews on weekly basis  | Lockdown                                    |  |
| LSA HLTA – Year 3 Recovery   | Year 3 are target group as only group last year in KS1 not to return to school. Baseline assessments were low.  | HLTA/SR | £8,000                           | Pupils made good progress in the Autumn term. Improved independency from low start point, smooth transition to juniors. | Lockdown                                    |  |
| NFER tests   | To ensure robust and comprehensive analysis of reading data to inform recovery of reading.  | DS      | £1700                            |   | Lockdown                                    |  |
| Year 6 Maths Group   | Target group of low achievers that struggled in lockdown one.   | DS      | 1 hour per day of DHT time       |   | Lockdown                                    |  |
| SP Tutors  | Government Catch Up scheme  | SP      | 25% of cost to be paid by school | Teachers are completing final stage checks.   | Teachers are completing final stage checks. |  |

|                      |                                     |    |                                |   |                         |  |
|----------------------|-------------------------------------|----|--------------------------------|---|-------------------------|--|
| Additional Numicon   | Unable to share all maths resources | SV | £500                           | Both year 3 and 4 classes able to access Numicon apparatus.                                   | Lockdown                |  |
| SEN Assessment Tools | EP no longer in school to assess    | DS | £1500                          | DHT able to assess new to year 3 and 5 pupils with severe SEND prior to applying for an EHCP. | Lockdown                |  |
| Numicon Training     | LSA support for intervention        | DS | £198                           |   | Training in Sumner term |  |
|                      |                                     |    | <b>Total</b><br><b>8903.64</b> |   |                         |  |